

December 18, 2023



DORE + WHITTIER



Burlington Fox Hill Elementary School Project

School Building Committee Meeting #20
December 18, 2023, 6:00 PM

SBC Meeting Agenda – December 18, 2023, 6:00PM

1. **Call to Order & Intro**
2. Approval of November 20th, 2023 Meeting Minutes
3. Invoices and Commitments for Approval (Vote Expected)
4. Previous Public Comment Response
5. Public Comment (15 Minutes)
6. Cost Estimate Update
7. LEED Registration (Vote Expected)
8. Preferred Schematic Report Submission Approval (Vote Expected)
9. Other Topics not Reasonably Anticipated 48 hours prior to the meeting
10. Public Comment (15 Minutes)
11. Next Meetings
12. Adjourn

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Previous Meeting Minutes

1. November 20th, 2023, Minutes

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Invoices for Approval

- Dore + Whittier Invoice No. 15 in the amount of \$36,005.00
- DiNisco Invoice No. 9911 in the amount of \$29,545.00 for Feasibility Study
- DiNisco Invoice No. 9912 in the amount of \$733.10 for Site Survey
- DiNisco Invoice No. 9913 in the amount of \$1,318.79 for Traffic Study
- DiNisco Invoice No. 9914 in the amount of \$4,088.37 for Wetlands/ANRAD

Budget Status



Project Details

DWMP Project No.	22-0128	Project Type	Elementary School
Project Name	Burlington Fox Hill Elementary School	Scope Type	TBD
Project Address	Fox Hill Rd. Burlington, MA 01803	MSBA Project?	Yes
Project Phase	Feasibility Study	MSBA Proj. No.	202000480007
Phase End-Date	12/19/2023	Enrollment	325
Phase % Complete	99%	Reimb. Rate	45.52%

[Edit Project Details](#)

- [Budgets](#)
- [Budget Transfers](#)
- [Contracts](#)
- [Invoices](#)
- [Vendors](#)
- [Meetings](#)
- [Monthly Reporting](#)

Project Budget Summary

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance
☐ 0000-0000 Feasibility Study Agreement									
0001-0000: OPM - Feasibility Study	\$750,000.00	-\$332,071.00	\$417,929.00	\$405,579.00	97%	\$256,309.75	63%	\$149,269.25	\$12,350.00
0002-0000: A&E - Feasibility Study	\$500,000.00	\$175,000.00	\$675,000.00	\$675,000.00	100%	\$265,905.00	39%	\$409,095.00	\$0.00
0003-0000: Environmental & Site	\$100,000.00	\$188,000.00	\$288,000.00	\$131,744.50	45%	\$104,663.05	79%	\$27,081.45	\$156,255.50
0004-0000: Other	\$150,000.00	-\$30,929.00	\$119,071.00	\$1,528.69	1%	\$1,528.69	100%	\$0.00	\$117,542.31
Total - ☐ 0000-0000 Feasibility Study Agreement	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,213,852.19		\$628,406.49		\$585,445.70	\$286,147.81

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Evaluation of Alternatives | Project Cost Comparisons



	Costs Published 11-13-2023	Updated Costs 12-18-2023	Delta
	Option 3D Northern Site Location New 2-story 91,000 SF	Option 3D Northern Site Location New 2-story 91,000 SF	
Construction Method	Design-Bid-Build (149)	Design-Bid-Build (149)	Design-Bid-Build (149)
Total Project Costs	\$97,243,120	\$99,999,707	\$2,756,587
Estimated MSBA Grant	\$33,026,392	\$33,026,392	\$0
Estimated Local Share	\$64,216,728	\$66,973,315	\$2,756,587
GSHP IRA + Incentives	-\$5,488,070	-\$5,488,070	\$0
Adjusted Local Share after Rebates	\$58,728,658	\$61,485,245	\$2,756,587

Total project costs include:

- OPM/Designer fees
- Town agency reviews
- Hazardous materials abatement
- Utility fees
- Administrative costs
- Furniture & Equipment
- Technology
- Moving
- Contingencies
- Construction testing / oversight for structural, soils, geotechnical, demolition, etc.

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- Vote to Approve LEED Registration

“Motion To authorize DiNisco to submit the LEED Registration on behalf of the Town Of Burlington.”

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- Vote to Approve Preferred Schematic Report
“Motion To authorize OPM Dore & Whittier Management Partners to submit the Preferred Schematic Report on behalf of the Town Of Burlington to the Massachusetts School Building Authority”

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Next Meetings

- January 9, 2024 @ 6:30pm
- January 30, 2024 @6pm
- February 26, 2024 @6pm
- March 19, 2024 @6pm
- April 8, 2024 @6pm