

Burlington Elementary School Project
Summary of PDP options

#	Description	Total Project Cost	District Share
1	Base Repair	\$ 64,000,000	\$ 39,000,000
2	Renovation Addition - 325	\$ 118,000,000	\$ 85,000,000
3A	New 3 Story - 325	\$ 102,000,000	\$ 79,000,000
3B	New 3 Story - 325	\$ 103,000,000	\$ 79,000,000
3C	New 2 Story - 325	\$ 107,000,000	\$ 82,000,000
3D	New 2 Story -325	\$ 107,000,000	\$ 84,000,000
4	Repair only 640	\$ 65,000,000	\$ 40,000,000
5	Renovation Addition - 640	\$ 163,000,000	\$ 116,000,000
6A	New 3 Story - 640 at Fox Hill	\$ 152,000,000	\$ 113,000,000
6B	New 3 Story - 640 at Fox Hill	\$ 152,000,000	\$ 113,000,000
7	Renovation Addition - 640 at Pine Glen	\$ 151,000,000	\$ 108,000,000
8	New 3 Story - 640 at Pine Glen	\$ 148,000,000	\$ 110,000,000
9	Pine Glen only New 3 Story 325	\$ 94,000,000	\$ 94,000,000

Overall summary	Total Project cost	District share	Tax Impact (Median Taxpayer)
Fox Hill Only 325	\$ 107,000,000	\$ 84,000,000	\$260
Combined school 640	\$ 152,000,000	\$ 113,000,000	\$360
New Fox Hill 325 (MSBA) + Pine Glen 325 (non-msba)	\$ 201,000,000	\$ 178,000,000	\$560
New High School	\$300,000,000 - \$400,000,000	\$300,000,000 - \$400,000,000	\$960 - \$1,300